

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (646SD20810) Electronic Records Management System
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	Electronic Records Management System (ERMS) is as software application that supports the secure administration of the entire record lifecycle (creation, use, maintenance, and disposition). The Records Management Section under the management of the Iowa DOT's Information Technology Division implemented Peraton's (formerly Northrop Grumman's) Electronic Document Management System (EDMS) solution 21 years ago. Since that time the system has grown to contains over 124 million records compiled from Iowa DOT's divisions and business units. The anticipated growth rate of this system is 5 million records annually.	Appropriation	0	3,290,000

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<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 3,500,000</u>	<u>\$ 3,290,000</u>